Replacement program for equipment.

- 1. 2021 2011 Chevrolet pickup \$70,000
 - a. Recent body/frame issues with this truck have advanced its need for replacement. Current 2018 Chevrolet would replace the 2011 Chevrolet as a spare truck. New truck would be front-line.
- 2. 2022- 2007 International plow truck- \$170,000.00.
 - a. Headed for major wiring issues because of corrosion. Not good on an all-electronic motor. Body will probably not withstand being needle-scaled again to repaint it.
- 3. 2023- 2008 Ford one-ton dump truck- \$ 110,000.00.
- 4. The sweeper is being nursed along. If a major component fails, it will probably be scrapped. A lot of engine parts are no longer available. It is currently getting its ignition power through a hot wire from the tow vehicle. Sand use is being reduced. Any necessary sweeping could be contracted out. If we did replace the unit, it would have to be a dust controlled pickup unit which would be very expensive. No more side broom sweeping to the ditch.
- 5. Grader-Has a relatively new engine and clutch, new tires. Would be worth running it tenderly until something major fails, then reassess scrapping it vs repairing it. To replace with new would approach \$300.000.00. Hardly worth it for the less than 100 hours per year we use it. Either contract the grading out or look for a newer used machine. We could also look at renting from neighboring towns that have them.

Marc Moreau Road Agent